

Department of Management - Form S-PB-6

NOTICE OF PUBLIC HEARING
Proposed Keota School Budget Summary
Fiscal Year 2019-2020

Location of Public Hearing: **Keota Elementary Media Center (Library)**
503 N Ellis Keota, IA 52248

Date of Hearing: **04/11/19** Time of Hearing: **6:00 pm**

The Board of Directors will conduct a public hearing on the proposed 2019/20 school budget at the above-noted location and time. At the hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the district secretary. A copy of the details will be furnished upon request.

	Budget 2020	Re-est. 2019	Actual 2018	Avg %18-20	
Taxes Levied on Property	2,196,757	2,075,961	1,816,893	10.0%	
Utility Replacement Excise Tax	50,867	52,403	121,377	-35.3%	
Income Surtaxes	21,326	19,777	21,329	0.0%	
Tuition/Transportation Received	160,000	160,000	164,716		
Earnings on Investments	5,000	5,000	10,057		
Nutrition Program Sales	90,000	90,000	93,607		
Student Activities and Sales	150,000	150,000	149,133		
Other Revenues from Local Sources	63,000	63,000	70,775		
Revenue from Intermediary Sources	0	0	0		
State Foundation Aid	2,002,612	2,035,992	2,076,838		
Instructional Support State Aid	6,069	0	0		
Other State Sources	339,000	339,000	340,674		
Commercial & Industrial State Replacement	11,805	10,466	10,965		
Title I Grants	47,000	47,000	47,566		
IDEA & Other Federal Sources	180,000	180,000	190,981		
Total Revenues	5,323,436	5,228,599	5,114,911		
General Long-Term Debt Proceeds	0	0	0		
Transfers In	0	0	207,998		
Proceeds of Fixed Asset Dispositions	0	0	0		
Total Revenues & Other Sources	5,323,436	5,228,599	5,322,909		
Beginning Fund Balance	1,966,099	1,567,998	1,404,380		
Total Resources	7,289,535	6,796,597	6,727,290		
Instructional					
*Instruction	23	3,404,880	3,152,666	3,002,539	6.3%
Student Support Services	24	7,058	6,535	6,224	
Instructional Staff Support Services	25	100,556	93,108	88,674	
General Administration	26	281,231	260,399	247,999	
School/Building Administration	27	216,935	200,866	191,301	
Business & Central Administration	28	77,415	71,680	68,266	
Plant Operation and Maintenance	29	440,596	407,959	388,532	
Student Transportation	30	269,945	162,351	154,619	
This row is intentionally left blank	31	0	0	0	
*Total Support Services (lines 24-31)	31A	1,393,736	1,202,898	1,145,615	10.3%
*Noninstructional Programs	32	190,000	180,000	174,667	4.3%
Facilities Acquisition and Construction	33	256,174	145,487	135,559	
Debt Service	34	0	0	417,414	
AEA Support - Direct to AEA	35	161,038	149,447	147,230	
*Total Other Expenditures (lines 33-35)	35A	417,212	294,934	703,203	-23.0%
Total Expenditures	36	5,405,828	4,830,498	5,025,024	
Transfers Out	37	0	0	133,267	
Total Expenditures & Other Uses	38	5,405,828	4,830,498	5,159,292	
Ending Fund Balance	39	1,883,707	1,966,099	1,567,998	
Total Requirements	40	7,289,535	6,796,597	6,727,290	
Proposed Property Tax Rate (per \$1,000 taxable valuation)			12.08828		

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OFFICIAL COUNCIL PROCEEDINGS: City of Keota

CITY OF KEOTA COUNCIL PROCEEDINGS March 18, 2019

The Keota City Council met on March 18, 2019, at the Keota City Hall. The meeting was called to order at 7:00 p.m. by Mayor Anthony Cansler.

Council Members answering roll call were: Matt Greiner, Scott Westendorf, Keith Conrad, Mike Bender and Rod Hill. City Employees present were Kevin Slabaugh, Doug Conrad, and Tomisha Hammes. Also in attendance was Nick Mahan, Jade Redlinger, Mary Pat Redlinger, Curt Burroughs, Trevanial Temple, Jim Tinnes, Fred Heisdorffer, Jason Milam, Christy Lyons, and Amy Stouric - The Keota Eagle.

Motion was made by Keith Conrad to approve the consent items including minutes from the March 4 and March 11, 2019 meetings, payment of bills, and February month end financials. Rod Hill seconded the motion. Motion passed with a unanimous vote.

Citizens Forum: Jim Tinnes asked for any updates on the Salvage Ordinance. Mayor Cansler stated that the council is still reviewing it. Mike Bender stated that there hasn't been any walk thru done in March due to the weather conditions, but he will start doing them again soon. Nick Mahan stated the due to the library budget cuts, the library had to let go of two employees and that the council should consider that when the council votes on raises. He also commented that the public hearing for the budget could have been better advertised. The Mayor and Council stated that the date and time of the Public Hearing for the Budget was in the newspaper, on the city's website, and posted on the front door of city hall more than 24 hours before the meeting took place.

Public Works Director Kevin Slabaugh gave his report. There have been seven ash trees cut down at the city park so far. He is hoping to have the rest taken down before Easter. In the 100th Block of East Broadway Avenue, the carwash and one other building have been disconnected from the city services. Scott Flynn and Kevin Slabaugh will have a meeting with Washington County on March 28 in regards to the cost they want the city to pay for redoing Keokuk Washington Road. The street sweeper is out and he is getting ready to start cleaning the streets. There was a water main repair done behind the Keota Health Care Center. Motion was made by Scott Westendorf to approve the Public Works Report. Mike Bender seconded the motion. Motion passed with a unanimous vote.

Officer Doug Conrad gave his Police Report. There were six citations issued for speed/alternate enforcement. From March 1 through March 15 there were twenty-five service calls/complaints. Four controlled substance, one other criminal violations, one mental, one suicide/statements, two assist and serve, one attempt to locate, three civil disputes, three misc. investigations, two misc. complaints, one dog/cat/misc. animal, three traffic violations, one parking, one domestic abuse, one harassment. There has been no ruling on the Milam case yet. Matt Greiner and Officer Conrad went down to Milam's property to make a list of items to abate per the judge's request, but there was nothing to list. There have been 105 calls

so far this year. Motion was made by Rod Hill to approve the Police Report. Keith Conrad seconded the motion. Motion passed with a unanimous vote.

Motion was made by Rod Hill to approve Resolution 2019-7: Salary Increase for Certifications in the Public Works Department. This would allow for a salary increase of \$1500 for each certification Kevin Miller receives for the Water and Sewer Departments. Mike Bender seconded the motion. Roll Call Vote: Ayes - Mike Bender, Keith Conrad, Matt Greiner, Rod Hill, Scott Westendorf; Nays - None; Absent: None. Motion passed with a unanimous vote.

Motion was made by Scott Westendorf to approve Resolution 2019-8: Approving the Compensation for Budget Year 2019-2020 for Kevin Slabaugh at \$50,116.01. Mike Bender seconded the motion. Roll Call Vote: Ayes - Mike Bender, Keith Conrad, Rod Hill, Scott Westendorf; Nays - Matt Greiner; Absent: None. Motion passed with a majority vote.

Motion was made by Scott Westendorf to approve Resolution 2019-9: Approving the Compensation for Budget Year 2019-2020 for Doug Conrad at \$56,630.38. Keith Conrad seconded the motion. Roll Call Vote: Ayes - Keith Conrad, Rod Hill; Nays - Mike Bender, Matt Greiner, Scott Westendorf; Absent - None. Motion did not pass.

Motion was made by Keith Conrad to approve Resolution 2019-10: Approving Compensation for Library Employees - Tonia Greiner, \$12.00/hour; Ashley Greiner, \$7.25/hour; Esther Burroughs, \$7.25/hour. Rod Hill seconded the motion. Roll Call Vote: Ayes - Mike Bender, Keith Conrad, Matt Greiner, Rod Hill, Scott Westendorf; Nays - None; Absent: None. Motion passed with a unanimous vote.

Motion was made by Keith Conrad to table the Spring Newsletter until the next meeting. Mike Bender seconded the motion. Motion passed with a unanimous vote.

Motion was made by Matt Greiner to table setting the date of the spring city wide clean up due to Cox Sanitation not getting back to the city on a list of dates yet. Mike Bender seconded the motion. Motion passed with a unanimous vote.

Motion was made by Mike Bender to approve Resolution 2019-11: Approving Trevanial Temple as the Keota City Attorney. Rod Hill seconded the motion. Roll Call Vote: Ayes - Mike Bender, Keith Conrad, Matt Greiner, Rod Hill, Scott Westendorf; Nays - None; Absent: None. Motion passed with a unanimous vote.

Clerk/Council/Mayor Comments: Matt Greiner requested that it be put on the next agenda to talk about having the alley that runs Carpenter Street north to the Keota Cemetery surveyed. Scott Westendorf asked if the Council is now allowing commercial vehicles to be parked on the residential lots. Councilman Conrad stated that McDonald's are making a culvert and needed a place to park until then and that he gave them the permission to park next to the alleyway temporarily. Rod Hill stated that he was disappointed in the vote on Officer Conrad's salary increase. They gave a raise to all, but one employee. He asked the clerk to look into the amount of call back time that Officer Conrad has accumulated and used over

the last year. Mayor Cansler also stated that he was disappointed in the vote for Officer Conrad's salary increase, but it is the council's right to vote as they feel they should.

Motion was made by Scott Westendorf to adjourn at 7:37 p.m. Mike Bender seconded the motion. Motion passed with a unanimous vote. The Keota City Council will meet on April 1 at 7:00 p.m. with a work session beginning at 6:00 p.m.

Mayor Anthony Cansler
Attest: City Clerk Tomisha Hammes
 *These are not official minutes. These minutes will be approved at the next council meeting. All documents mentioned in these minutes can be viewed during business hours at the Keota City Hall.

CITY OF KEOTA MARCH 18, 2019 COUNCIL MEETING FOR PERIOD MARCH 5, 2019 - MARCH 18, 2019

Payee-Comment	Amount
Baughman, Melinda-Payroll	\$76.20
Burroughs, Esther-Payroll	\$31.52
Byers, Nancy-Payroll	\$271.06
Conrad, Douglas L.-Payroll	\$1,793.78
Greiner, Ashley-Payroll	\$50.44
Greiner, Tonia-Payroll	\$799.01
Hammes, Tomisha-Payroll	\$995.50
Miller, Kevin-Payroll	\$1,207.48
Slabaugh, Kevin L.-Payroll	\$1,409.69
EFTPS-Employee	
Withholdings	\$1,884.58

Feb-19

Fund	Beginning Balance	Receipts	Expenditures	End Balance
Library Cd 1	\$38,756.95	\$67.64		\$38,824.59
Library Cd 2	\$30,468.32	\$53.17		\$30,521.49
Sewer Cd	\$143,342.22			\$143,342.22
Sewer Veh Cd	\$20,037.79	\$65.66		\$20,103.45
Water Cd	\$67,578.62	\$255.50		\$67,834.12
Water Veh Cd	\$414.96			\$414.96
Dare	\$363.62			\$363.62
Police Forfeiture	\$572.49			\$572.49
Gen Fd Inv	\$1,441.34	\$0.61		\$1,441.95
Gen Fd Libr Inv	\$4,952.95	\$2.09		\$4,955.04
Lib Building	\$1,297.91	\$0.55		\$1,298.46
Lib Memorials	\$304.00			\$304.00
Perpetual Care Fund	\$7,472.58	\$3.15		\$7,475.73
Police Vehicle Inv	\$17,358.60	\$7.32		\$17,365.92
Park & Cem Veh	\$8,562.52	\$3.61		\$8,566.13
City Hall Bldg Rpr	\$19,108.89	\$8.06		\$19,116.95
Civil Defense Fu	\$3,157.13	\$1.33		\$3,158.46
Keota Daycare	\$1,183.50	\$0.50		\$1,184.00
Wilson Memorial Lib	\$17,475.20	\$7.37		\$17,482.57
T&A Meter Inv	\$23,538.85	\$9.93		\$23,548.78
Sidewalk Savings	\$14,430.94			\$14,430.94
Wtr Veh Savings	\$19,486.05			\$19,486.05
Wtr Twr Main Savings	\$9,582.44			\$9,582.44
Sewer Veh Savings	\$7,070.71			\$7,070.71
Snow Equipment Savings	\$5,039.02			\$5,039.02
Checking	\$424,290.35	\$82,040.08	\$188,626.58	\$317,703.85
General	\$12,483.65	\$43,236.70		\$55,720.35
General - Local Option	\$6,169.17			\$6,169.17
DARE				
Road Use	\$10,909.80	\$20,920.65		\$31,830.45
Employee Benefits	\$92.06	\$10,244.73		\$10,336.79
Debt Service	\$11.32			\$11.32
Capital Improv Reser	\$148.14			\$148.14
Library	\$2,908.15	\$5,346.70		\$8,254.85
Library Museum				
Water	\$26,896.32	\$12,363.16		\$39,259.48
Cp. Wtr. Trtmt. Plant				
Cp. Wtr. Tower				
Cp. Wtr. Main Davis St				
Cp. Wtr Main Broad/Davis				
Utility Deposits	\$340.93			\$340.93
Sewer	\$22,567.03	\$16,893.25		\$39,460.28
Sewer Ext-Broadway				
Sewer Plant Upgrade				
TOTAL		\$781,187.94		\$781,187.94

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