

COUNTY NAME:		NOTICE OF PUBLIC HEARING – BUDGET ESTIMATE			CO NO:
Keokuk		Fiscal Year July 1, 2018 - June 30, 2019			54
The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:					
Meeting Date:	Meeting Time:	Meeting Location:			
03-05-2018	10:00 a.m.	Courthouse - Boardroom - 1st Floor			
At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.					
Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".					
County Web Site (if available):			County Telephone Number:		
keokukcountyia.com			641-622-2320		
Iowa Department of Management Form 630 (Publish)					
		Budget 2018/2019	Re-Est 2017/2018	Actual 2016/2017	AVG Annual % CHG
REVENUES & OTHER FINANCING SOURCES					
Taxes Levied on Property*	1	5,047,555	4,768,369	5,160,385	-1.1
Less: Uncollected Delinquent Taxes - Levy Year	2	90,000	90,000	320,992	
Less: Credits to Taxpayers	3	294,100	235,700	360,446	
Net Current Property Taxes	4	4,663,455	4,442,669	4,478,947	
Delinquent Property Tax Revenue	5	1,565	1,175	3,309	
Penalties, Interest & Costs on Taxes	6	42,000	44,000	41,799	
Other County Taxes/TIF Tax Revenues	7	567,218	587,118	586,715	-1.68
Intergovernmental	8	6,209,279	4,645,503	4,039,895	
Licenses & Permits	9	49,500	46,030	34,164	
Charges for Service	10	547,970	587,000	571,124	
Use of Money & Property	11	176,170	161,750	446,670	
Miscellaneous	12	114,000	208,150	214,024	
Subtotal Revenues	13	12,371,157	10,723,395	10,416,647	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	0			
Operating Transfers In	15	2,192,000	1,765,000	1,714,500	
Proceeds of Fixed Asset Sales	16	0			
Total Revenues & Other Sources	17	14,563,157	12,488,395	12,131,147	
EXPENDITURES & OTHER FINANCING USES					
Operating:					
Public Safety and Legal Services	18	1,272,793	1,171,800	1,151,687	5.13
Physical Health and Social Services	19	751,793	744,500	564,294	15.42
Mental Health, ID & DD	20	340,159	266,905	155,087	48.1
County Environment and Education	21	477,568	385,282	368,294	13.87
Roads & Transportation	22	6,594,900	5,351,055	5,131,773	13.36
Government Services to Residents	23	430,270	411,100	340,862	12.35
Administration	24	2,163,713	2,084,000	1,698,696	12.86
Nonprogram Current	25	0	0	0	
Debt Service	26	0	0	0	
Capital Projects	27	2,335,000	360,037	761,860	75.07
Subtotal Expenditures	28	14,366,196	10,774,679	10,172,553	
Other Financing Uses:					
Operating Transfers Out	29	2,192,000	1,765,000	1,714,500	
Refunded Debt/Payments to Escrow	30	0			
Total Expenditures & Other Uses	31	16,558,196	12,539,679	11,887,053	
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses					
	32	-1,995,039	-51,284	244,094	
Beginning Fund Balance - July 1,	33	5,435,487	5,486,771	5,242,677	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0			
Fund Balance - Nonspendable	35	0			
Fund Balance - Restricted	36	2,574,453	4,485,071	4,215,930	
Fund Balance - Committed	37	500,000			
Fund Balance - Assigned	38	0			
Fund Balance - Unassigned	39	365,995	950,416	1,270,841	
Total Ending Fund Balance - June 30,	40	3,440,448	5,435,487	5,486,771	
Proposed property taxation by type:					
Countywide Levies*:		3,308,267	Urban Areas: 5.35		
Rural Only Levies*:		1,739,288	Rural Areas: 8.96		
Special District Levies*:		0	Any special district tax rates not included.		
TIF Tax Revenues:		0	Date: 03-05-2018		
Utility Replacmnt. Excise Tax:		139,108			
Explanation of any significant items in the budget: Financial preparation for building of Secondary Roads maintenance facility.					

PROBATE

NOTICE OF PROBATE OF WILL, OF APPOINTMENT OF EXECUTOR, AND NOTICE TO CREDITORS THE IOWA DISTRICT COURT KEOKUK COUNTY IN THE MATTER OF THE ESTATE OF BETTY J. CONKITY, Deceased. CASE NO. ESPR038081

To All Persons Interested in the Estate of Betty J. Conkity, Deceased, who died on or about January 29, 2018:

You are hereby notified that on February 16, 2018, the last will and testament of Betty J. Conkity, deceased, bearing date of January 18, 2018, was admitted to probate in the above named court and that Linda Anderson and Jack Hammes were appointed co-executors of the estate. Any action to set aside the will must be brought in the district court of said county within the later to occur of four months from the date of the second publication of this notice or one month from the date of mailing of this notice to all heirs of the decedent and devisees under the will whose identities are reasonably ascertainable, or thereafter be forever barred.

Notice is further given that all persons indebted to the estate are requested to make immediate payment to the undersigned, and creditors having claims against the estate shall file them with the clerk of the above named district court, as provided by law, duly authenticated, for allowance, and unless so filed by the later to occur of four months from the date of the second publication of this notice or one month from the date of mailing of this notice (unless otherwise allowed or paid) a claim is thereafter forever barred.

Dated February 15, 2018.

Linda Anderson
Co-Executor of estate
660 Marion St.
Warsaw, IL 62357
Jack Hammes
Co-Executor of estate
P.O. Box 157
Keota, IA 52248

John N. Wehr, ICIS PIN No: AT0008299
Attorney for executor
Firm Name: John N. Wehr
Attorney at Law
Address: 116 East Washington Street,
PO Box 245, Sigourney, IA 52591
Date of second publication
February 28, 2018
Probate Code Section 304

NR/KE08-1

KE08-2

PROCEEDINGS: Keokuk County

KEOKUK COUNTY BOARD PROCEEDINGS FEBRUARY 5, 2018

The Keokuk County Board of Supervisors met in regular session, Monday, February 5, 2018 in the Board Room of the Courthouse. All members were present.

Wood moved, Berg seconded to approve the agenda. All ayes and motion carried.

Fiscal Year 2019 budget review – Dept. 04 – County Attorney – John Schroeder was held.

Berg moved, Wood seconded to approve the minutes of January 29, 2018 as submitted. All ayes and motion carried. Jim Reynolds stopped by to inquire of moving/placement of a speed limit sign.

Met with Engineer McGuire regarding the Keokuk County Highway Department. Crews are cutting brush, readying for the snow, East Yards grading project plans will be placed on next week's agenda, Bill Tremmel is able to bore under the highway for new facility water main and McGuire plans to attend the Iowa concrete paving meetings this Thursday and Friday.

Berg moved, Wood seconded to approve the claim listing dated February 5, 2018 as submitted. All ayes and motion carried.

Wood moved, Berg seconded approval of resolution providing for the FY19 financial support of the Area 15 Regional Planning Commission of \$1,825.01 as submitted. All ayes and motion carried.

Berg moved, Wood seconded approval of resolution of FY19 financial commitment of \$2,102 for AHEAD Regional Housing Trust Fund (RHTF) as submitted. All ayes and motion carried.

Berg moved, Hadley seconded approval of Tyler Technologies, Inc. amendment regarding document content manager as submitted. A roll call vote was held: Ayes – Berg, Hadley; Nays – Wood. Motion carried. Bates explained this was missed in the original quote and must be included or current stored images in Imagetek will not transfer to the new Tyler software.

Fiscal Year 2019 budget review as follows:

- Dept. 54 – GIS – Christy Bates on behalf of Drew Sanders
- Dept. 03 – Treasurer – Christine Edmondson
- Dept. 07 – Recorder – Dawn Goldman
- Dept. 21 – Veterans' Affairs – Keith Blair
- Dept. 05 – Sheriff – Casey Hinnah
- Dept. 23 – Public Health & Dept. 24 – Sanitarian – Marilyn Waechter
- Dept. 52 – Information Technology – Chuck Kent
- Dept. 60 – Mental Health & Dept. 15 – General Assistance – Tami Gilliland
- Dept. 00 – Transfers – the following budget reviews held with Christy Bates, Auditor
- Dept. 01 – Board of Supervisors
- Dept. 02 – Auditor
- Dept. 08 – Elections
- Dept. 25 – Social Services
- Dept. 28 – Medical Examiner

- Dept. 30 – LOST
- Dept. 31 – District Court
- Dept. 33 – County Library
- Dept. 34 – Historical Society
- Dept. 35 – Child Support Recovery
- Dept. 51 – General Services/Court-house
- Dept. 61 – Juvenile Probation
- Dept. 99 – Nondepartmental

Bates reviewed the budget draft and reminded of deadlines that must be met to insure mandated budget submission to the state by March 15, 2018.

Various board and committee reports were held. Hadley attended the Annual State Supervisors meeting. Berg and Wood did not attend meetings last week.

Discussion of old/new business and public comment was held. Bates informed of the upcoming close out of Dakota Access Pipeline (DAPL) project – the Board designated the Engineer as contact person. Pathfinders RC&D sent their monthly newsletter for review.

On vote and motion the meeting adjourned at 11:15 a.m.

The above and foregoing information is a summary of the minutes taken at the above indicated meeting. The full and complete set of minutes is available at the Keokuk County Auditor's Office and www.keokukcountyia.com.

CLAIM DATE: February 5, 2018

- Ability Network..... 314.00
- Acterra Group..... 1,277.36
- Adam, John..... 1,000.00
- Advanced Systems..... 94.56
- AgriLand Fs Inc..... 2,162.92
- All Am Pest Control..... 40.00
- Alliant Energy..... 7,305.68
- Altorfer Machinery..... 6,202.88
- Armstrong Heat & Ac..... 171.71
- ATI..... 745.86
- Auditor Of State..... 625.00
- B&B Propane..... 328.67
- Ballou, Patricia..... 150.00
- Banleaco..... 21.01
- Barron Motor..... 1,490.53
- Bates Heating & Cooling..... 453.15
- Bechert Rev Tr, Loretta..... 150.00
- Berg, Michael..... 416.70
- Brothers Market..... 2,675.84
- Calhoun-Burns & Assoc..... 5,371.60
- Carpenter Uniform Co..... 99.98
- Castro, Dr Roberto..... 100.00
- Central IA Distributing..... 179.00
- Central Iowa Det..... 5,341.86
- Century Link..... 257.32
- Charles Capper Auto Ctr..... 108.78
- Cintas Corp..... 195.05
- Clubb, Bonnie..... 181.40
- Cobb Oil Co..... 3.13
- Combustion Control Co..... 1,061.50
- Crawford, Robert..... 291.00
- Design House..... 81.99
- DiracTV..... 85.62
- Don's Truck Sales..... 80.58
- Farmer, Marge..... 397.30
- Ferrell, John..... 1,000.00
- French Reneker Assoc..... 6,517.46
- Goldman, Dawn..... 75.60
- Greenleys Corp..... 1,022.10
- Grover, Patricia..... 150.00
- H & M Farm & Home..... 1,702.73
- Hedrick Library..... 2,084.31

- Hedrick Fire Dept..... 7,500.00
- House, George..... 150.00
- IA Concrete Paving Assoc..... 255.00
- IA Dept Public Safety..... 1,380.00
- IHA..... 35.00
- Imagetek Inc..... 37.50
- IA Assoc Of Co Med Exam..... 200.00
- Iowa Comm Network..... 27.87
- Iowa Prison Industries..... 485.45
- Iowa Sec Of State..... 30.00
- ISAC..... 770.00
- ISG Field Services..... 2,363.35
- Itsavvy LLC..... 743.69
- Jack's Corner Drug..... 314.01
- Johnson Co Med Exam Dept..... 264.33
- Kempf, Margaret..... 201.76
- Keokuk Co Health Ctr..... 237.70
- Keokuk Co Hwy Dept..... 70.95
- Keota Wilson Mem Library..... 2,766.82
- Kimball Midwest..... 127.10
- Lankford, Wendy..... 184.60
- Lee, Bryan..... 8.10
- Lisco/Ltds..... 182.44
- Mahaska Co Environ..... 127.10
- Menards..... 79.98
- Messerschmitt, Lavada..... 76.96
- Michael Todd & Co..... 153.17
- Mid-America Publishing..... 102.00
- Midwest Alarm Serv..... 954.12
- Miller, Pat Snakenberg..... 117.00
- Minks Foust, Kathy..... 150.80
- Misc On Main..... 29.99
- MMIT..... 167.73
- Moore, Janice..... 11.44
- Multi-County Oil Co..... 271.41
- Natl Assoc Of Co Engineers..... 645.00
- Office Center..... 36.00
- Peiffer, Jeanene..... 150.00
- Philips, Dennis & Sondra..... 150.00
- Read Electric Inc..... 208.37
- Pitney Bowes..... 8,000.00
- Richland Library..... 2,938.84
- Sadler Power Train..... 1,150.04
- Showman, Dan..... 12.60
- SIACC..... 100.00
- Sigourney Library..... 5,478.40
- Sigourney Turbo Wash..... 240.00
- Sigourney, City Of..... 792.44
- Sinclair Tractor..... 1,141.62
- Sioux Sales Co..... 83.60
- Smith, Larry..... 37.09
- Smithart, Wayne..... 40.00
- South English Library..... 1,999.45
- Strobels Inc..... 931.00
- Summit Companies..... 91.00
- Threlkeld-Larson, Virginia..... 124.80
- U Of IA Health Care..... 674.00
- US Cellular..... 460.71
- Verizon Wireless..... 1,206.75
- US Postal Service..... 2,025.20
- Van Diest Supply Co..... 22,075.20
- Van Patten, Barbara..... 200.00
- Weber, Nancy..... 92.29
- Waechter, Marilyn..... 36.40
- Wapello Co Recorder..... 59.92
- Washington Co Hospital..... 670.00
- Waste Management..... 8,245.51
- Weber, Nancy..... 150.00
- Wellington Tool Sales..... 547.30
- What Cheer Library..... 2,232.19
- Williams, Sandra..... 1,000.00
- Windstream..... 1,295.44
- Withoft Farm Supply..... 124.50
- Yates, Marian..... 300.00
- Total..... \$139,914.91

NR/KE08-1

Form 631.1

NOTICE OF PUBLIC HEARING BUDGET ESTIMATE

FISCAL YEAR BEGINNING JULY 1, 2018 - ENDING JUNE 30, 2019

City of KEOTA, Iowa

The City Council will conduct a public hearing on the proposed Budget at Keota City Hall on 3/5/18 at 7:00 P.M.

The Budget Estimate Summary of proposed receipts and expenditures is shown below.

Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property ... 15.60840
The estimated tax levy rate per \$1000 valuation on Agricultural land is ... 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

641-636-2266
phone number

TOMISHA HAMMES
City Clerk/Finance Officer's NAME

	Budget FY 2019 (a)	Re-est. FY 2018 (b)	Actual FY 2017 (c)
Revenues & Other Financing Sources			
Taxes Levied on Property	1	359,551	330,547
Less: Uncollected Property Taxes-Levy Year	2	0	0
Net Current Property Taxes	3	359,551	330,547
Delinquent Property Taxes	4	0	0
TIF Revenues	5	0	0
Other City Taxes	6	83,445	83,736
Licenses & Permits	7	1,325	1,225
Use of Money and Property	8	600	989
Intergovernmental	9	124,870	136,104
Charges for Services	10	626,597	571,450
Special Assessments	11	0	0
Miscellaneous	12	66,488	62,926
Other Financing Sources	13	0	3,463,982
Transfers In	14	76,450	57,550
Total Revenues and Other Sources	15	1,339,326	4,708,509
Expenditures & Other Financing Uses			
Public Safety	16	116,236	109,429
Public Works	17	210,010	189,922
Health and Social Services	18	0	0
Culture and Recreation	19	214,504	202,972
Community and Economic Development	20	35,000	110,000
General Government	21	95,172	85,684
Debt Service	22	0	0
Capital Projects	23	14,580	13,947
Total Government Activities Expenditures	24	685,502	711,954
Business Type / Enterprises	25	543,977	3,463,982
Total ALL Expenditures	26	1,229,479	4,175,936
Transfers Out	27	76,450	57,550
Total Expenditures/Transfers Out	28	1,305,929	4,233,486
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out			
	29	33,397	475,023
Beginning Fund Balance July 1	30	1,340,731	865,708
Ending Fund Balance June 30	31	1,374,128	1,340,731

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